

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Advertisement Charges :	₹	4,84,394.00	By Application & Prospectus :	₹	99,150.00
To Printing & Stationery :	₹	8,85,585.90	By Admission Fee :	₹	90,589.00
To Postal & Courier Charges :	₹	14,092.00	By Tuition Fee :	₹	29,77,720.00
To Electricity Charges :	₹	2,07,273.00	By Sports Fee :	₹	1,91,385.00
To Telephone Charges :	₹	6,936.00	By University Sports Fund :	₹	2,87,630.00
To Travelling Charges :	₹	60,882.00	By Development Fund (Utilised)	₹	61,38,439.00
To Salary Paid:	₹	61,86,014.00	By Medical Inspection Fee :	₹	27,055.00
To Office & Other Maintenance :	₹	4,39,728.00	By SWF, TBF, NTWF :	₹	51,795.00
To Newspapers & Periodicals :	₹	20,334.00	By Identity Card Fee :	₹	43,800.00
To Bank Charges :	₹	3,209.00	By Association Fee :	₹	5,54,480.00
To Miscellaneous Expenses :	₹	1,35,201.00	By Magazine & Calendar :	₹	4,02,850.00
To Refreshment :	₹	1,49,073.00	By Annual day Celebration Fee :	₹	5,63,510.00
To Photo Charges :	₹	32,050.00	By Postal Charges collection:	₹	350.00
To Water Bill :	₹	4,375.00	By Test & Examination :	₹	3,04,618.00
To Medical Inspection Fee	₹	15,390.00	By Career Guidance Fee :	₹	2,01,380.00
To NSS Camp Expenses :	₹	1,57,926.00	By Library & Reading Room :	₹	5,04,680.00
To SWF, TBF, NTWF :	₹	8,650.00	By Retest Fee :	₹	27,950.00



To Honorarium Paid:	₹	13,100.00	By Duplicate Hall Ticket & Identity Card :	₹	6,700.00
To University Examination Remuneration :	₹	1,31,010.00	By University Registration Fee :	₹	1,85,720.00
To Uniform Fee:	₹	1,10,000.00	By University Examination Application Fee :	₹	2,58,720.00
To University Remittance :	₹	32,38,695.00	By University Examination Fee :	₹	7,97,300.00
To Net BallTournment Expenses :	₹	78,007.00	By University Examination Penal Fee :	₹	4,150.00
To Sports Day Expenses :	₹	66,789.00	By University Marks Card Fee :	₹	5,49,780.00
To College Day & Talents Day Expenses :	₹	1,85,022.00	By University Cultural Activities Fee:	₹	2,87,630.00
To Mangalore University Net Ball Summer Camp Expenses:	₹	400.00	By University Service Charge :	₹	4,57,520.00
To Admission Fee Refund:	₹	19,000.00	By Uniform Fee :	₹	2,45,925.00
To Association Expenses :	₹	68,680.00	By I & II Year Application Fees.	₹	72,300.00
To Course Campaign:	₹	23,109.00	By Miscellaneous Receipt :	₹	15,860.00
To Evening College Campaign:	₹	2,860.00	By Certificate Fee :	₹	41,400.00
To Science Lab expenses:	₹	6,78,884.00	By Revaluation / Retotalling Personal Seeling Fee :	₹	92,210.00
To Contribution for International Yoga Championship:	₹	5,000.00	By Photo Charges Collected :	₹	3,175.00
To Parents Meet Expenses:	₹	6,260.00	By Red Cross :	₹	58,315.00
To Alumni Meet Expenses:	₹	17,280.00	By Xerox Charges :	₹	725.00
To Fee Concession amount Refund:	₹	3,418.00	By Bharath Scout:	₹	57,550.00
To Extra Work Load Payment to Praveen Mogaveer:	₹	2,125.00	By Examination Remuneration Received	₹	1,26,610.00
To Auditorium Materials Purchase:	₹	4,669.00	By Bank Interest Received :	₹	1,15,880.70
			By Donation Received for Soft Ball		



To Xerox Charges  
To Surplus : Excess of Income over  
Expenditure :

	₹ 142.00	By Received from University Towards Dance Competition :	₹ 30,000.00
	₹ 29,35,680.80	By Received from University Towards-NSS	₹ 27,510.00
		By N.S.S. Camp Collection. :	₹ 1,20,424.00
		By Cheque Received from University towards April-May Examination Contingence Bill :	₹ 7,538.00
		By Contribution for Free Mid day Meal :	₹ 2,14,130.00
		By Consolidation of Marks Card / NCL Removal Fee:	₹ 9,790.00
		By Sale of Old Newspaper :	₹ 11,750.00
		By Red Ribbon Club Expenses Collected	₹ 300.00
		By Net Ball Tournament Expenses	₹ 81,600.00
		By Re-Admission Fee Received:	₹ 1,650.00
		By Special Fee:	₹ 3,500.00
		By Remedial Classes Collection:	₹ 6,200.00
<b>Total :</b>	<b>₹ 1,64,04,243.70</b>	<b>Total :</b>	<b>₹ 1,64,04,243.70</b>

Kundapura - 576201  
Dated 29th September, 2018

*[Signature]*  
PRESIDENT

*[Signature]*  
SECRETARY

*[Signature]*  
TREASURER

*[Signature]*  
**Principal**  
Dr. B.B. Hegde First Grade College  
Kundapura -576201



As per My Report of Even Date  
*[Signature]*  
CA. P. Prabhakara Maiya,  
B.Sc., F.C.A., DISA (ICAI)